

## NEVADA JOINT UNION HIGH SCHOOL DISTRICT 2019-2020 Annual Report of Developer Fees

This annual report of fees imposed on development pursuant to Education Code Section 65995 and Government Code Section 66000 et.seq. is prepared in accordance with GC 66006. Specific Government Code references are noted thus: 66006(b)(1). The project expenses include a prorated portion of administrative costs.

**Description of Fee:** These fees are assessed on new residential and non-residential development in order to help mitigate the effects of new development on the District.  
66006(b)(1)(A)

**Amount of Fee:** **\$1.44** per square foot of residential development  
66006(b)(1)(B) **\$0.23** per square foot of non-residential development

### Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$1,969,729
	State Revenue	\$0
	Fee Revenue	\$378,008
	Interest	\$39,277
	Expense	\$328,882
	Ending Balance	<u>\$2,058,132</u>

Project	Fees Applied Towards Project	19-20 Project Cost	Fee Percentage
Total School Solutions - Justification Study	\$4,722	\$4,722	100%
The Union - Justification Study	\$357	\$357	100%
Capitol Public Finance Group-Justification Study	\$0	\$0	0%
School Facility Consultants	\$2,362	\$2,362	100%
District wide Solar PPA (Sage Renewables)	\$79,163	\$79,163	100%
DSA Certifications for Prior Bldg. Projects	\$11,441	\$11,441	100%
NU - Fire Riser Legacy Project	\$11,641	\$11,641	100%
SSHS - Geo Hazard Survey	\$3,777	\$3,777	100%
SSHS - Construction Trades CTE Bldg	\$211,799	\$211,799	100%
NPA - Telcom Data - 50 Pair Outside Plant Cable	<u>\$3,619</u>	\$3,619	100%
<b>TOTAL EXPENSES</b>	<b>\$328,882</b>		

NU = Nevada Union High School      BR = Bear River High School      NPA = North Point Academy  
SAEL = Sierra Academy of Expeditionary Learning      SSHS = Silver Springs High School

**Refunds pursuant to GC 66001:** none

66006(b)(1)(H)

6-Nov-20

# NEVADA JOINT UNION HIGH SCHOOL DISTRICT

## 2018-2019 Annual Report of Developer Fees

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 66006(b)(1)(A)

**Amount of Fee:** **\$1.44** per square foot of residential development  
 66006(b)(1)(B) **\$0.23** per square foot of non-residential development

### Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$1,682,583
	State Revenue	\$609
	Fee Revenue	\$452,286
	Interest	\$35,532
	Expense	<u>\$201,281</u>
	Ending Balance	\$1,969,729

Project	Fees Applied Towards Project	18-19 Project Cost	Fee Percentage
Jack Schreder & Assoc. Justification Study	\$0	\$0	0%
Justification Study Ad	\$0	\$0	0%
Capitol Finance - Justification Study (Bond)	\$0	\$0	0%
School Facility Consultants	\$10,107	\$10,107	100%
District wide Solar PPA (Sage Renewables)	\$11,978	\$11,978	100%
DSA Certifications for Prior Bldg. Projects	\$14,080	\$14,080	100%
Ali Gym Parking Pavement	\$14,084	\$14,084	100%
Kiln Relocation - BR	\$19,650	\$19,650	100%
SSHS - Tables & Umbrellas (New Patio)	\$8,301	\$8,301	100%
SSHS - (Architect) Construction Trades CTE Bldg	\$83,445	\$83,445	100%
NPA South - Supplies, Furniture, UHF Radio RM C-130	\$33,825	\$33,825	100%
NPA South - TV Projector - BR RM C-130	<u>\$5,810</u>	\$5,810	100%
<b>TOTAL EXPENSES</b>	<b>\$201,281</b>		

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**Refunds pursuant to GC 66001:** none

66006(b)(1)(H)

26-Nov-19

## NEVADA JOINT UNION HIGH SCHOOL DISTRICT 2017-2018 Annual Report of Developer Fees

This annual report of fees imposed on development pursuant to Education Code Section 65995 and Government Code Section 66000 et.seq. is prepared in accordance with GC 66006. Specific Government Code references are noted thus: 66006(b)(1). The project expenses include a prorated portion of administrative costs.

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66006(b)(1)(A)

**Amount of Fee:** **\$1.44** per square foot of residential development  
66006(b)(1)(B) **\$0.23** per square foot of non-residential development

### Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$1,263,131
	Fee Revenue	\$412,145
	Interest	\$23,236
	Expense	\$15,929
	Ending Balance	<u>\$1,682,583</u>

Project	Fees Applied Towards Project	16-17 Project Cost	Fee Percentage
Jack Schreder & Assoc. Justification Study	\$0	\$0	0%
Justification Study Ad	\$0	\$0	0%
Capitol Finance - Justification Study (Bond)	\$0	\$0	0%
School Facility Consultants	<u>\$15,929</u>	\$15,929	100%
<b>TOTAL EXPENSES</b>	<u>\$15,929</u>		

NU = Nevada Union High School      BR = Bear River High School  
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**Refunds pursuant to GC 66001:** none

66006(b)(1)(H)

30-Oct-18

## NEVADA JOINT UNION HIGH SCHOOL DISTRICT 2016-2017 Annual Report of Developer Fees

This annual report of fees imposed on development pursuant to Education Code Section 65995 and Government Code Section 66000 et.seq. is prepared in accordance with GC 66006. Specific Government Code references are noted thus: 66006(b)(1). The project expenses include a prorated portion of administrative costs.

**Description of Fee:** These fees are assessed on new residential and non-residential development in order to help mitigate the effects of new development on the District.  
66006(b)(1)(A)

**Amount of Fee:** **\$1.44** per square foot of residential development  
66006(b)(1)(B) **\$0.23** per square foot of non-residential development

### Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$822,385
	Fee Revenue	\$452,970
	Interest	\$12,861
	Expense	\$25,085
	Ending Balance	\$1,263,131

Project	Fees Applied Towards Project	16-17 Project Cost	Fee Percentage
Jack Schreder & Assoc. Justification Study	\$10,056	\$10,056	100%
Justification Study Ad	\$438	\$438	100%
Capitol Finance - Justification Study (Bond)	\$7,544	\$7,544	100%
School Facility Consultants	<u>\$7,047</u>	\$7,047	100%
<b>TOTAL EXPENSES</b>	<b>\$25,085</b>		

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**Refunds pursuant to GC 66001:** none

66006(b)(1)(H)

16-Nov-17

## NEVADA JOINT UNION HIGH SCHOOL DISTRICT 2015-2016 Annual Report of Developer Fees

This annual report of fees imposed on development pursuant to Education Code Section 65995 and Government Code Section 66000 et.seq. is prepared in accordance with GC 66006. Specific Government Code references are noted thus: 66006(b)(1). The project expenses include a prorated portion of administrative costs.

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66006(b)(1)(A)

**Amount of Fee:** **\$1.44** per square foot of residential development  
66006(b)(1)(B) **\$0.23** per square foot of non-residential development

### Summary of Capital Facilities Fund (Fund 25)

66006(b)(1)(C)and(F)	Beginning Balance	\$481,351
	Fee Revenue	\$372,812
	Interest	\$5,810
	Expense	<u>\$37,588</u>
	Ending Balance	\$822,385

Project	Fees Applied Towards Project	15-16 Project Cost	Fee Percentage
NU Library Stucco Inspector	\$4,034	\$110,840	4%
NU Kiln Installation	\$9,640	\$9,640	100%
SAEL Site Preparation & Portable Move	\$21,184	\$46,920	45%
BR B-Wing Resource Center Remodel	\$1,251	\$1,251	100%
Adult Education Move to NU	<u>\$1,479</u>	\$1,479	100%
<b>TOTAL EXPENSES</b>	<b>\$37,588</b>		

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SAEL = Sierra Academy of Expeditionary Learning

**Refunds pursuant to GC 66001:** none  
66006(b)(1)(H)

9-Nov-16